

**RESOLUTION NO. \_\_\_\_\_, SERIES 2006**

**A RESOLUTION APPROVING THE JEFFERSON  
COUNTY SHERIFF'S 2007 BUDGET.**

**Sponsored By: Councilwoman Flood & Councilman Blackwell**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE  
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS  
FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the  
Jefferson County Sheriff, the number of deputies and assistants and the compensation  
allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson  
County Sheriff's Fiscal Year 2007 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Kathleen J. Herron  
Metro Council Clerk

\_\_\_\_\_  
Kevin J. Kramer  
President of the Council

\_\_\_\_\_  
Jerry E. Abramson  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Irv Maze  
Jefferson County Attorney

BY: \_\_\_\_\_

Schedule A

**FISCAL YEAR 2007 BUDGET**

That there is authorized the following expenditures for the operation of the Sheriff's Office during the calendar year 2007. The total sum of \$20,227,874 shall be allocated as follows:

<b>Personnel</b>	<b>\$17,282,974</b>
<b>Operating</b>	<b>\$2,199,900</b>
<b>Capital</b>	<b>\$745,000</b>
<b>TOTAL</b>	<b>\$20,227,874</b>

There is further authorized a personnel complement of 303 employees. The total estimated revenues are \$20,228,944. Therefore, the surplus (revenues less expenditures) will total \$1,070.

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